

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Anthropology

**Unit No:** 2.00

**College:** College of Humanities & Sciences

**Author:** Tully Thibeau

**Department:** Anthropology

**Degree:** Bachelor

**Major:** Anthropology

### Program Information Data (Not a criterion, Not Weighted):

Anthropology	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	19.2	16.2	17.2	16.1	15.6
<b>TT/T Instructional Faculty FTE</b>	14.4	12.4	11.6	11.2	11.8
<b>Total Personnel Costs (w/o benefits)</b>	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
<b>Total Personnel Benefit Cost</b>	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
<b>Research Faculty FTE</b>	0.0	0.1	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Anthropology</b>	10,352	9,479	9,643	8,938	7,734	5

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Anthropology</b>	531.5	520.0	566.8	536.1	462.8	5

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	11,427.0	10,161.0	9,554.0	8,326.0	7,467.0	
<b>Total SCH</b>	15,571.0	13,746.0	12,881.0	11,192.0	9,854.0	4
<b>Percent</b>	73.4%	73.9%	74.2%	74.4%	75.8%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	611.0	536.0	480.0	401.0	332.0	472.0	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-1.0</b>	<b>1.0</b>



**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
Anthropology	22.5	16.0	19.5	24.0	24.0	21.2
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	76.0	73.0	62.0	57.0	44.0	62.4	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-1	1

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	5	9	6	10	17	9.4	4

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	25.8	25.5	25.2	22.2	19.7	23.7	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-1	1

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	4.8	5.5	5.3	6.0	5.0	5.3	2

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	0.7	0.8	0.9	0.8	0.9	0.8	3

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	770.6	761.0	751.9	661.1	585.8	706.1	5

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	1028.5	994.9	1113.2	950.3	777.0	972.8	5

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	\$33,528	\$23,018	\$17,043	\$27,403	\$26,890	\$25,576	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.2</b>	<b>2</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Anthropology</b>	\$6,068	\$4,543	\$3,853	\$5,830	\$7,520	\$5,563	4