

APASP Unit of Analysis Datasheet

Unit of Analysis: Anthropology

College: College of Humanities & Sciences

Author: Tully Thibeau

Degree: Master

Unit No: 3.00

Department: Anthropology

Major: Anthropology

Program Information Data (Not a criterion, Not Weighted):

Anthropology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.2	2.1	2.1	2.5	2.7
TT/T Instructional Faculty FTE	2.1	2.0	2.0	2.4	2.7
Total Personnel Costs (w/o benefits)	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
Total Personnel Benefit Cost	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
Faculty Personnel Cost (w/o benefits)	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
Research Faculty FTE	0.0	0.1	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	72.0	66.0	30.0	24.0	40.0	
Total SCH	985.0	792.0	814.0	815.0	707.0	1
Percent	7.3%	8.3%	3.7%	2.9%	5.7%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	18	14	16	17	12	15.4	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	18.1	15.6	16.0	13.4	10.6	14.7	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	2.9	3.4	4.0	2.4	4.5	3.4	2

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	434.4	373.4	383.5	320.4	253.6	353.0	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	458.2	387.2	405.8	330.3	260.9	368.5	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	\$33,528	\$23,018	\$17,043	\$27,403	\$26,890	\$25,576	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	2

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	\$6,068	\$4,543	\$3,853	\$5,830	\$7,520	\$5,563	4

APASP Unit of Analysis Datasheet

Unit of Analysis: Anthropology

College: College of Humanities & Sciences

Author: Tully Thibeau

Degree: Doctor

Unit No: 3.00

Department: Anthropology

Major: Anthropology

Program Information Data (Not a criterion, Not Weighted):

Anthropology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.2	2.1	2.1	2.5	2.7
TT/T Instructional Faculty FTE	2.1	2.0	2.0	2.4	2.7
Total Personnel Costs (w/o benefits)	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
Total Personnel Benefit Cost	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
Faculty Personnel Cost (w/o benefits)	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
Research Faculty FTE	0.0	0.1	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	72.0	66.0	30.0	24.0	40.0	
Total SCH	985.0	792.0	814.0	815.0	707.0	1
Percent	7.3%	8.3%	3.7%	2.9%	5.7%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	3	7	2	5	2	3.8	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.3	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	18.1	15.6	16.0	13.4	10.6	14.7	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	6.6	6.9	5.3	6.6	10.5	7.0	3

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	434.4	373.4	383.5	320.4	253.6	353.0	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	458.2	387.2	405.8	330.3	260.9	368.5	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	\$33,528	\$23,018	\$17,043	\$27,403	\$26,890	\$25,576	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	2

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Anthropology	\$6,068	\$4,543	\$3,853	\$5,830	\$7,520	\$5,563	4