

APASP Unit of Analysis Datasheet

Unit of Analysis: Forensic Studies

Unit No: 4.00

College: College of Humanities & Sciences

Author: Tully Thibeau

Department: Anthropology

Degree: Certificate

Major: Forensic Studies

Program Information Data (Not a criterion, Not Weighted):

Forensic Studies	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	19.2	16.2	17.2	16.1	15.6
TT/T Instructional Faculty FTE	14.4	12.4	11.6	11.2	11.8
Total Personnel Costs (w/o benefits)	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
Total Personnel Benefit Cost	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
Faculty Personnel Cost (w/o benefits)	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
Research Faculty FTE	0.0	0.1	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Forensic Studies	10,352	9,479	9,643	8,938	7,734	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Forensic Studies	531.5	520.0	566.8	536.1	462.8	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	11,427.0	10,161.0	9,554.0	8,326.0	7,467.0	
Total SCH	15,571.0	13,746.0	12,881.0	11,192.0	9,854.0	4
Percent	73.4%	73.9%	74.2%	74.4%	75.8%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	4.0	3.0	6.0	1.0	2.0	3.2	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	3.0

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Forensic Studies	4.0	3.0	6.0	1.0	2.0	3.2
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	17.0	5.0	26.0	17.0	20.0	17.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.31622777	4

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	25.8	25.5	25.2	22.2	19.7	23.7	5
Trend							
Trend Analysis (slope of metric over 5 years)						-1	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	770.6	761.0	751.9	661.1	585.8	706.1	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	1028.5	994.9	1113.2	950.3	777.0	972.8	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	\$33,528	\$23,018	\$17,043	\$27,403	\$26,890	\$25,576	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	2

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forensic Studies	\$6,068	\$4,543	\$3,853	\$5,830	\$7,520	\$5,563	4