

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** English as a Second Language  
**College:** College of Humanities & Sciences  
**Author:** Mizuki Miyashita  
**Degree:** Certificate

**Unit No:** 9.00

**Department:** College of Humanities/Sciences  
**Major:** English as a Second Language

### Program Information Data (Not a criterion, Not Weighted):

English as a Second Language	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.0	0.0	0.0	0.0	0.0
<b>TT/T Instructional Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0
<b>Total Personnel Costs (w/o benefits)</b>	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
<b>Total Personnel Benefit Cost</b>	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>English as a Second Language</b>	75	117	93	63	21	1

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>English as a Second Language</b>	0.0	0.0	0.0	0.0	0.0	0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	239.0	319.0	126.0	335.0	592.0	
<b>Total SCH</b>	244.0	376.0	138.0	358.0	765.0	4
<b>Percent</b>	98.0%	84.8%	91.3%	93.6%	77.4%	



**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English as a Second Language	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English as a Second Language	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
English as a Second Language	\$0	\$0	\$0	\$0	\$0	\$0	0	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						0	0	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English as a Second Language	\$0	\$0	\$0	\$0	\$0	\$0	0