

APASP Unit of Analysis Datasheet

Unit of Analysis: Historic Preservation
College: College of Humanities & Sciences
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Degree: Certificate

Unit No: 10.00

Department: College of Humanities/Sciences
Major: Historic Preservation

Program Information Data (Not a criterion, Not Weighted):

Historic Preservation	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.0	0.0	0.0	0.0	0.0
TT/T Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0
Total Personnel Costs (w/o benefits)	\$2,156,910	\$2,020,861	\$2,175,998	\$2,357,070	\$2,293,155
Total Personnel Benefit Cost	\$479,745	\$456,091	\$493,964	\$558,763	\$580,398
Faculty Personnel Cost (w/o benefits)	\$1,365,645	\$1,297,590	\$1,388,726	\$1,422,257	\$1,365,514
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Historic Preservation	75	117	93	63	21	1

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Historic Preservation	0.0	0.0	0.0	0.0	0.0	0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	239.0	319.0	126.0	335.0	592.0	
Total SCH	244.0	376.0	138.0	358.0	765.0	4
Percent	98.0%	84.8%	91.3%	93.6%	77.4%	

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Historic Preservation	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Historic Preservation	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Historic Preservation	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Historic Preservation	\$0	\$0	\$0	\$0	\$0	\$0	0	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Historic Preservation	\$0	\$0	\$0	\$0	\$0	\$0	0