

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Computer Science

**College:** College of Humanities & Sciences

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**Degree:** Master

**Unit No:** 26.00

**Department:** Computer Science

**Major:** Computer Science

### Program Information Data (Not a criterion, Not Weighted):

Computer Science	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.8	0.8	0.7	0.6	0.5
<b>TT/T Instructional Faculty FTE</b>	0.7	0.7	0.6	0.5	0.4
<b>Total Personnel Costs (w/o benefits)</b>	\$1,262,697	\$1,042,923	\$1,158,921	\$1,170,769	\$1,215,425
<b>Total Personnel Benefit Cost</b>	\$256,479	\$223,461	\$251,129	\$246,686	\$257,745
<b>Faculty Personnel Cost (w/o benefits)</b>	\$803,582	\$679,574	\$758,397	\$757,514	\$766,750
<b>Research Faculty FTE</b>	0.1	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	33.0	27.0	12.0	37.0	40.0	
<b>Total SCH</b>	207.0	186.0	132.0	165.0	152.0	3
<b>Percent</b>	15.9%	14.5%	9.1%	22.4%	26.3%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computer Science	4	6	4	7	4	5.0	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.1	4

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computer Science	9.4	9.7	11.1	11.1	9.8	10.2	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.4	4

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computer Science	3.1	3.0	3.7	7.2	3.9	4.4	1

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Computer Science</b>	224.7	232.2	267.3	265.6	235.6	245.1	3

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Computer Science</b>	255.9	273.0	296.3	302.7	300.0	285.6	3

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Computer Science</b>	\$58,907	\$60,595	\$66,980	\$19,729	\$21,377	\$45,518	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.2</b>	<b>2</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Computer Science</b>	\$6,645	\$10,920	\$9,030	\$7,362	\$7,117	\$8,215	5