

APASP Unit of Analysis Datasheet

Unit of Analysis: Economics

Unit No: 33.00

College: College of Humanities & Sciences

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Department: Economics

Degree: Bachelor

Major: Economics

Program Information Data (Not a criterion, Not Weighted):

Economics	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	8.0	6.7	7.2	7.1	7.6
TT/T Instructional Faculty FTE	6.8	6.6	6.7	6.5	7.1
Total Personnel Costs (w/o benefits)	\$896,678	\$902,331	\$1,127,486	\$1,206,303	\$1,277,567
Total Personnel Benefit Cost	\$201,366	\$200,738	\$262,415	\$277,030	\$319,082
Faculty Personnel Cost (w/o benefits)	\$611,806	\$592,393	\$725,436	\$793,742	\$818,548
Research Faculty FTE	0.0	0.0	0.0	0.0	0.4

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Economics	4,374	4,164	4,431	3,668	3,457	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Economics	473.4	544.0	630.6	507.3	405.2	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,788.0	4,424.0	4,693.0	3,841.0	3,690.0	
Total SCH	5,600.0	5,167.0	5,253.0	4,560.0	4,519.0	4
Percent	85.5%	85.6%	89.3%	84.2%	81.7%	

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Economics	21.5	26.5	25.0	29.5	19.0	24.3
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	22.0	19.0	20.0	11.0	11.0	16.6	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.7378648	1

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	21	9	11	5	11	11.4	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	20.9	22.8	24.9	21.2	18.2	21.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	4.7	4.7	5.0	6.3	4.5	4.9	4

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	0.6	0.6	0.7	0.8	0.9	0.8	2

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	626.5	682.3	745.3	634.4	545.2	646.7	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	738.7	690.0	801.1	693.3	579.2	700.5	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	\$0	\$1,016	\$4,028	\$12,025	\$26,656	\$8,745	3
Trend							
Trend Analysis (slope of metric over 5 years)						1	5

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	\$0	\$0	\$47	\$1,446	\$3,772	\$1,053	3