

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Economics

**College:** College of Humanities & Sciences

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**Degree:** Master

**Unit No:** 34.00

**Department:** Economics

**Major:** Economics

### Program Information Data (Not a criterion, Not Weighted):

Economics	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.2	0.4	0.3	0.5	0.4
<b>TT/T Instructional Faculty FTE</b>	0.2	0.4	0.3	0.5	0.4
<b>Total Personnel Costs (w/o benefits)</b>	\$896,678	\$902,331	\$1,127,486	\$1,206,303	\$1,277,567
<b>Total Personnel Benefit Cost</b>	\$201,366	\$200,738	\$262,415	\$277,030	\$319,082
<b>Faculty Personnel Cost (w/o benefits)</b>	\$611,806	\$592,393	\$725,436	\$793,742	\$818,548
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.4

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	11.0	14.0	16.0	19.0	23.0	
<b>Total SCH</b>	139.0	140.0	154.0	115.0	128.0	2
<b>Percent</b>	7.9%	10.0%	10.4%	16.5%	18.0%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	1	3	3	3	3	2.6	1
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.6	5

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	24.2	9.9	19.3	8.7	12.7	15.0	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.4	2

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Economics	1.7	2.5	3.0	2.0	2.4	2.4	4

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Economics</b>	581.8	237.9	464.3	209.4	304.9	359.6	4

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Economics</b>	643.0	237.9	464.3	209.4	304.9	371.9	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Economics</b>	\$0	\$1,016	\$4,028	\$12,025	\$26,656	\$8,745	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>1</b>	<b>5</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Economics</b>	\$0	\$0	\$47	\$1,446	\$3,772	\$1,053	3