

# APASP Unit of Analysis Datasheet

**Unit of Analysis:** Film Studies

**Unit No:** 35.00

**College:** College of Humanities & Sciences

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**Department:** English Department

**Degree:** Minor

**Major:** Film Studies

## Program Information Data (Not a criterion, Not Weighted):

Film Studies	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	40.2	36.5	40.3	38.7	34.2
<b>TT/T Instructional Faculty FTE</b>	13.6	13.4	15.0	15.8	12.7
<b>Total Personnel Costs (w/o benefits)</b>	\$3,503,930	\$3,525,766	\$3,876,382	\$3,619,813	\$3,318,483
<b>Total Personnel Benefit Cost</b>	\$763,656	\$796,230	\$884,552	\$828,611	\$816,154
<b>Faculty Personnel Cost (w/o benefits)</b>	\$2,225,199	\$2,213,820	\$2,469,418	\$2,303,780	\$2,035,113
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

## Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Film Studies</b>	7,914	9,156	9,249	9,261	7,803	5

## Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Film Studies</b>	158.8	186.6	200.7	206.0	191.8	3

## Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	8,860.0	9,198.0	9,508.0	8,626.0	7,050.0	
<b>Total SCH</b>	13,389.0	13,426.0	13,488.0	12,345.0	10,419.0	4
<b>Percent</b>	66.2%	68.5%	70.5%	69.9%	67.7%	



**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
Film Studies	9.5	11.0	5.0	2.0	5.0	6.5
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Film Studies</b>	269.9	284.0	297.3	278.3	262.5	278.4	1

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Film Studies</b>	798.6	773.7	800.8	682.7	704.8	752.1	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Film Studies</b>	\$5,182	\$3,253	\$3,192	\$2,290	\$0	\$2,783	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-1	1

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Film Studies</b>	\$141	\$227	\$208	\$133	\$0	\$142	2