

APASP Unit of Analysis Datasheet

Unit of Analysis: English

Unit No: 36.00

College: College of Humanities & Sciences

Author: Beverly Chin

Department: English Department

Degree: Bachelor

Major: English

Program Information Data (Not a criterion, Not Weighted):

English	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	40.2	36.5	40.3	38.7	34.2
TT/T Instructional Faculty FTE	13.6	13.4	15.0	15.8	12.7
Total Personnel Costs (w/o benefits)	\$3,503,930	\$3,525,766	\$3,876,382	\$3,619,813	\$3,318,483
Total Personnel Benefit Cost	\$763,656	\$796,230	\$884,552	\$828,611	\$816,154
Faculty Personnel Cost (w/o benefits)	\$2,225,199	\$2,213,820	\$2,469,418	\$2,303,780	\$2,035,113
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
English	7,914	9,156	9,249	9,261	7,803	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
English	158.8	186.6	200.7	206.0	191.8	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	8,860.0	9,198.0	9,508.0	8,626.0	7,050.0	
Total SCH	13,389.0	13,426.0	13,488.0	12,345.0	10,419.0	4
Percent	66.2%	68.5%	70.5%	69.9%	67.7%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	513.0	452.0	393.0	353.0	519.0	446.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	4.0

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	101.0	75.0	69.0	57.0	77.0	75.8	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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English	4	5	4	4	10	5.4	3
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Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	9.0	9.5	10.0	9.3	8.8	9.3	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	5.3	5.3	5.5	5.2	5.0	5.3	3

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	0.9	0.9	0.8	0.9	0.8	0.9	4

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	269.9	284.0	297.3	278.3	262.5	278.4	1

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	798.6	773.7	800.8	682.7	704.8	752.1	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
English	\$5,182	\$3,253	\$3,192	\$2,290	\$0	\$2,783	2	
Trend								
Trend Analysis (slope of metric over 5 years)						-1	1	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	\$141	\$227	\$208	\$133	\$0	\$142	2