

APASP Unit of Analysis Datasheet

Unit of Analysis: Creative Writing

College: College of Humanities & Sciences

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Degree: Master

Unit No: 38.00

Department: English Department

Major: Creative Writing

Program Information Data (Not a criterion, Not Weighted):

Creative Writing	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	7.6	8.7	9.3	7.3	5.6
TT/T Instructional Faculty FTE	6.9	7.6	7.7	6.6	4.3
Total Personnel Costs (w/o benefits)	\$3,503,930	\$3,525,766	\$3,876,382	\$3,619,813	\$3,318,483
Total Personnel Benefit Cost	\$763,656	\$796,230	\$884,552	\$828,611	\$816,154
Faculty Personnel Cost (w/o benefits)	\$2,225,199	\$2,213,820	\$2,469,418	\$2,303,780	\$2,035,113
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	219.0	150.0	130.0	74.0	67.0	
Total SCH	1,476.0	1,430.0	1,301.0	1,213.0	921.0	2
Percent	14.8%	10.5%	10.0%	6.1%	7.3%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	24	22	23	24	16	21.8	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.3	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	7.2	6.8	5.8	6.7	6.8	6.6	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	2.1	2.1	1.9	2.3	2.5	2.2	5

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	172.2	162.7	139.9	160.9	162.1	159.6	2

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	191.4	185.6	168.6	178.4	211.1	187.0	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Creative Writing	\$5,182	\$3,253	\$3,192	\$2,290	\$0	\$2,783	2	
Trend								
Trend Analysis (slope of metric over 5 years)						-1	1	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Creative Writing	\$141	\$227	\$208	\$133	\$0	\$142	2