

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** English  
**College:** College of Humanities & Sciences  
**Author:** Beverly Chin  
**Degree:** Master

**Unit No:** 39.00  
**Department:** English Department

**Major:** English

### Program Information Data (Not a criterion, Not Weighted):

English	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	7.6	8.7	9.3	7.3	5.6
<b>TT/T Instructional Faculty FTE</b>	6.9	7.6	7.7	6.6	4.3
<b>Total Personnel Costs (w/o benefits)</b>	\$3,503,930	\$3,525,766	\$3,876,382	\$3,619,813	\$3,318,483
<b>Total Personnel Benefit Cost</b>	\$763,656	\$796,230	\$884,552	\$828,611	\$816,154
<b>Faculty Personnel Cost (w/o benefits)</b>	\$2,225,199	\$2,213,820	\$2,469,418	\$2,303,780	\$2,035,113
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	219.0	150.0	130.0	74.0	67.0	
<b>Total SCH</b>	1,476.0	1,430.0	1,301.0	1,213.0	921.0	2
<b>Percent</b>	14.8%	10.5%	10.0%	6.1%	7.3%	

**Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>English</b>	1,476.0	1,430.0	1,301.0	1,213.0	921.0	4

**Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>English</b>	57.0	56.0	47.0	43.0	44.0	49.4	4	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.8</b>	<b>1</b>	

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
Ecocriticism	0.0	0.0	0.0	0.0	0.0	0.0
English Teaching	11.0	6.0	6.5	8.0	7.0	7.7
Linguistics	17.0	19.0	9.5	11.5	14.5	14.3
Literature	35.0	42.0	28.0	21.0	22.0	29.6

**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	10	16	9	9	6	10.0	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.7	1

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	7.2	6.8	5.8	6.7	6.8	6.6	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.4	2

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	3.3	2.8	4.1	3.7	3.0	3.3	2

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	172.2	162.7	139.9	160.9	162.1	159.6	2

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
English	191.4	185.6	168.6	178.4	211.1	187.0	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
English	\$5,182	\$3,253	\$3,192	\$2,290	\$0	\$2,783	2	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						-1	1	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>English</b>	\$141	\$227	\$208	\$133	\$0	\$142	2