

APASP Unit of Analysis Datasheet

Unit of Analysis: Community Agriculture
College: College of Humanities & Sciences
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Degree: Certificate

Unit No: 40.00
Department: Environmental Studies
Major: Community Agriculture

Program Information Data (Not a criterion, Not Weighted):

Community Agriculture	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	5.4	5.3	5.8	5.8	5.2
TT/T Instructional Faculty FTE	4.5	4.3	4.1	4.6	3.6
Total Personnel Costs (w/o benefits)	\$892,288	\$971,262	\$976,019	\$1,019,818	\$972,586
Total Personnel Benefit Cost	\$194,924	\$227,213	\$229,930	\$228,595	\$246,931
Faculty Personnel Cost (w/o benefits)	\$542,305	\$577,336	\$590,234	\$619,445	\$609,286
Research Faculty FTE	0.3	0.8	0.2	0.1	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Community Agriculture	1,254	1,143	675	1,041	825	3

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Community Agriculture	140.7	123.8	116.4	173.2	166.9	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,573.0	1,567.0	1,087.0	1,065.0	1,042.0	
Total SCH	3,174.0	3,098.0	2,597.0	2,481.0	2,375.0	3
Percent	49.6%	50.6%	41.9%	42.9%	43.9%	

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Community Agriculture	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Community Agriculture	394.4	404.0	355.8	299.6	305.1	351.8	2

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Community Agriculture	471.3	496.6	498.9	378.8	444.8	458.1	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Community Agriculture	\$8,854	\$15,726	\$30,999	\$26,348	\$19,722	\$20,330	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	3

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Community Agriculture	\$1,068	\$4,997	\$7,819	\$7,136	\$3,972	\$4,998	4