

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Environmental Studies

**College:** College of Humanities & Sciences

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**Degree:** Master

**Unit No:** 42.00

**Department:** Environmental Studies

**Major:** Environmental Studies

### Program Information Data (Not a criterion, Not Weighted):

Environmental Studies	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	1.7	1.9	2.1	2.4	2.2
<b>TT/T Instructional Faculty FTE</b>	1.5	1.7	1.9	2.2	1.9
<b>Total Personnel Costs (w/o benefits)</b>	\$892,288	\$971,262	\$976,019	\$1,019,818	\$972,586
<b>Total Personnel Benefit Cost</b>	\$194,924	\$227,213	\$229,930	\$228,595	\$246,931
<b>Faculty Personnel Cost (w/o benefits)</b>	\$542,305	\$577,336	\$590,234	\$619,445	\$609,286
<b>Research Faculty FTE</b>	0.3	0.8	0.2	0.1	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	222.0	163.0	147.0	173.0	127.0	
<b>Total SCH</b>	854.0	907.0	732.0	769.0	696.0	4
<b>Percent</b>	26.0%	18.0%	20.1%	22.5%	18.2%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Studies	24	17	26	19	17	20.6	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.3	2

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Studies	15.9	15.5	11.6	11.3	10.9	13.1	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-1	1

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Studies	2.8	2.2	2.2	2.8	2.2	2.5	4

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Environmental Studies</b>	381.4	372.0	279.4	271.8	262.3	313.4	4

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Environmental Studies</b>	442.5	401.4	307.5	290.9	292.9	347.0	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Environmental Studies</b>	\$8,854	\$15,726	\$30,999	\$26,348	\$19,722	\$20,330	3	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.4</b>	<b>3</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Environmental Studies</b>	\$1,068	\$4,997	\$7,819	\$7,136	\$3,972	\$4,998	4