

# APASP Unit of Analysis Datasheet

**Unit of Analysis:** Geography **Unit No:** 43.00  
**College:** College of Humanities & Sciences  
**Author:** Dave Shively **Department:** Geography  
**Degree:** Bachelor **Major:** Geography

**Program Information Data (Not a criterion, Not Weighted):**

Geography	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	7.9	6.7	7.2	7.6	6.6
<b>TT/T Instructional Faculty FTE</b>	4.3	4.5	4.4	4.2	4.4
<b>Total Personnel Costs (w/o benefits)</b>	\$874,231	\$886,791	\$953,305	\$956,457	\$898,785
<b>Total Personnel Benefit Cost</b>	\$202,471	\$209,445	\$226,762	\$229,012	\$232,370
<b>Faculty Personnel Cost (w/o benefits)</b>	\$534,539	\$516,335	\$555,654	\$597,427	\$578,042
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

**Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Geography</b>	2,220	1,968	2,037	2,037	2,137	4

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Geography</b>	268.1	286.2	283.6	257.5	321.5	4

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	2,924.0	2,784.0	2,865.0	2,605.0	2,517.0	
<b>Total SCH</b>	4,117.0	3,818.0	3,795.0	3,587.0	3,590.0	4
<b>Percent</b>	71.0%	72.9%	75.5%	72.6%	70.1%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Geography</b>	163.0	167.0	141.0	111.0	127.0	141.8	2	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.6</b>	<b>3.0</b>	



	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	21.0	17.0	32.0	12.0	17.0	19.8	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.3162278</b>	<b>3</b>

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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<b>Geography</b>	1	0	2	3	2	1.6	1
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**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	18.4	20.2	19.2	16.9	20.0	18.9	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>4</b>

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	4.5	5.3	5.0	4.1	7.5	5.2	3

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	0.6	0.9	0.8	0.3	0.9	0.8	2

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	546.9	602.2	572.8	503.0	593.6	563.7	4

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	997.4	885.4	935.6	897.4	895.5	922.3	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	\$21,062	\$15,448	\$19,680	\$17,178	\$8,321	\$16,338	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.6</b>	<b>1</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Geography</b>	\$274	\$0	\$0	\$687	\$1,002	\$393	3