

APASP Unit of Analysis Datasheet

Unit of Analysis: Geography
College: College of Humanities & Sciences
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Degree: Master

Unit No: 44.00
Department: Geography
Major: Geography

Program Information Data (Not a criterion, Not Weighted):

Geography	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	1.1	1.4	0.7	0.9	0.7
TT/T Instructional Faculty FTE	0.7	1.4	0.6	0.7	0.6
Total Personnel Costs (w/o benefits)	\$874,231	\$886,791	\$953,305	\$956,457	\$898,785
Total Personnel Benefit Cost	\$202,471	\$209,445	\$226,762	\$229,012	\$232,370
Faculty Personnel Cost (w/o benefits)	\$534,539	\$516,335	\$555,654	\$597,427	\$578,042
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	92.0	63.0	88.0	97.0	86.0	
Total SCH	365.0	228.0	213.0	253.0	294.0	5
Percent	25.2%	27.6%	41.3%	38.3%	29.3%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	8	8	9	4	4	6.6	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	1

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	13.8	6.8	13.3	11.2	18.3	12.7	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	2.7	2.8	3.3	4.3	2.0	3.0	2

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	330.3	162.8	319.6	269.0	439.6	304.2	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	499.4	166.7	354.3	315.7	484.5	364.1	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Geography	\$21,062	\$15,448	\$19,680	\$17,178	\$8,321	\$16,338	3	
Trend								
Trend Analysis (slope of metric over 5 years)						-0.6	1	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Geography	\$274	\$0	\$0	\$687	\$1,002	\$393	3