

APASP Unit of Analysis Datasheet

Unit of Analysis: History

Unit No: 50.00

College: College of Humanities & Sciences

Author: Robert Greene

Department: History

Degree: Bachelor

Major: History

Program Information Data (Not a criterion, Not Weighted):

History	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	12.3	12.4	12.2	10.7	10.4
TT/T Instructional Faculty FTE	10.2	10.8	10.6	10.1	9.0
Total Personnel Costs (w/o benefits)	\$1,534,152	\$1,656,497	\$1,613,944	\$1,507,696	\$1,639,102
Total Personnel Benefit Cost	\$325,121	\$370,895	\$365,477	\$338,857	\$397,378
Faculty Personnel Cost (w/o benefits)	\$1,053,856	\$1,141,268	\$1,100,461	\$1,014,813	\$1,083,025
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
History	5,411	5,783	4,617	4,685	3,869	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
History	430.3	458.4	374.3	407.0	374.2	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	6,432.0	6,268.0	4,623.0	4,463.0	3,824.0	
Total SCH	9,282.0	8,721.0	7,147.0	6,660.0	5,744.0	3
Percent	69.3%	71.9%	64.7%	67.0%	66.6%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
History	609.0	527.0	478.0	442.0	409.0	493.0	5	
Trend								
Trend Analysis (slope of metric over 5 years)						-1.0	1.0	

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	61.0	57.0	62.0	55.0	46.0	56.2	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	2

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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History	11	10	10	12	10	10.6	4
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Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	24.2	21.9	19.4	18.4	18.5	20.5	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	5.5	6.1	5.9	6.5	5.8	6.0	1

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	0.8	0.8	0.8	0.9	0.8	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	724.0	654.9	580.9	552.5	553.7	613.2	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	867.0	749.5	670.2	589.6	637.6	702.8	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	\$6,078	\$5,511	\$3,437	\$225	\$0	\$3,050	3
Trend							
Trend Analysis (slope of metric over 5 years)						-1	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	\$619	\$443	\$149	\$0	\$0	\$242	2