

APASP Unit of Analysis Datasheet

Unit of Analysis: History

College: College of Humanities & Sciences

Author: Robert Greene

Degree: Master

Unit No: 51.00

Department: History

Major: History

Program Information Data (Not a criterion, Not Weighted):

History	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.9	0.7	0.8	0.6	0.5
TT/T Instructional Faculty FTE	0.9	0.7	0.4	0.4	0.5
Total Personnel Costs (w/o benefits)	\$1,534,152	\$1,656,497	\$1,613,944	\$1,507,696	\$1,639,102
Total Personnel Benefit Cost	\$325,121	\$370,895	\$365,477	\$338,857	\$397,378
Faculty Personnel Cost (w/o benefits)	\$1,053,856	\$1,141,268	\$1,100,461	\$1,014,813	\$1,083,025
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	21.0	12.0	27.0	34.0	9.0	
Total SCH	232.0	233.0	301.0	237.0	216.0	2
Percent	9.1%	5.2%	9.0%	14.3%	4.2%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	2	3	6	6	2	3.8	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	5

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	11.2	14.6	16.2	16.2	19.1	15.4	5
Trend							
Trend Analysis (slope of metric over 5 years)						1	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	1.7	2.5	2.2	2.7	1.7	2.3	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	267.7	350.1	387.8	389.6	458.4	370.7	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	267.7	350.1	749.6	562.4	458.4	477.7	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	\$6,078	\$5,511	\$3,437	\$225	\$0	\$3,050	3
Trend							
Trend Analysis (slope of metric over 5 years)						-1	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	\$619	\$443	\$149	\$0	\$0	\$242	2

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Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	1	0	0	3	0	0.8	0
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	11.2	14.6	16.2	16.2	19.1	15.4	5
Trend							
Trend Analysis (slope of metric over 5 years)						1	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	4.7	0.0	0.0	8.9	0.0	7.9	0

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	267.7	350.1	387.8	389.6	458.4	370.7	5

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Trend							
Trend Analysis (slope of metric over 5 years)						-1	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
History	\$0	\$0	\$0	\$0	\$0	\$0	0