

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Arabic Studies

**Unit No:** 56.00

**College:** College of Humanities & Sciences

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**Department:** Mod & Class Lang & Literatures

**Degree:** Minor

**Major:** Arabic Studies

### Program Information Data (Not a criterion, Not Weighted):

Arabic Studies	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	30.6	31.6	31.1	28.3	27.7
<b>TT/T Instructional Faculty FTE</b>	20.5	19.0	15.9	16.6	16.8
<b>Total Personnel Costs (w/o benefits)</b>	\$2,428,329	\$2,590,197	\$2,704,859	\$2,514,427	\$2,490,422
<b>Total Personnel Benefit Cost</b>	\$623,662	\$680,538	\$719,043	\$651,962	\$708,046
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,715,277	\$1,818,013	\$1,864,048	\$1,750,790	\$1,687,287
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Arabic Studies</b>	13,350	12,492	12,096	10,844	9,535	5

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Arabic Studies</b>	399.7	374.0	386.5	347.9	332.9	4

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	11,602.0	10,894.0	10,910.0	9,596.0	8,264.0	
<b>Total SCH</b>	13,580.0	12,586.0	12,326.0	10,981.0	9,626.0	5
<b>Percent</b>	85.4%	86.6%	88.5%	87.4%	85.9%	



**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
Arabic Studies	7.0	10.5	10.0	7.5	11.0	9.2
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Arabic Studies</b>	417.0	379.9	397.4	353.1	341.0	377.7	2

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Arabic Studies</b>	623.0	634.1	776.1	602.3	562.7	639.6	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Arabic Studies</b>	\$456	\$0	\$3,877	\$5,371	\$4,392	\$2,819	2
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.6</b>	<b>4</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Arabic Studies</b>	\$0	\$0	\$378	\$505	\$439	\$264	2