

APASP Unit of Analysis Datasheet

Unit of Analysis: Chinese

Unit No: 57.00

College: College of Humanities & Sciences

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Department: Mod & Class Lang & Literatures

Degree: Minor

Major: Chinese

Program Information Data (Not a criterion, Not Weighted):

Chinese	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	30.6	31.6	31.1	28.3	27.7
TT/T Instructional Faculty FTE	20.5	19.0	15.9	16.6	16.8
Total Personnel Costs (w/o benefits)	\$2,428,329	\$2,590,197	\$2,704,859	\$2,514,427	\$2,490,422
Total Personnel Benefit Cost	\$623,662	\$680,538	\$719,043	\$651,962	\$708,046
Faculty Personnel Cost (w/o benefits)	\$1,715,277	\$1,818,013	\$1,864,048	\$1,750,790	\$1,687,287
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Chinese	13,350	12,492	12,096	10,844	9,535	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Chinese	399.7	374.0	386.5	347.9	332.9	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	11,602.0	10,894.0	10,910.0	9,596.0	8,264.0	
Total SCH	13,580.0	12,586.0	12,326.0	10,981.0	9,626.0	5
Percent	85.4%	86.6%	88.5%	87.4%	85.9%	

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Chinese	6.5	4.5	6.5	2.0	8.5	5.6
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Chinese	417.0	379.9	397.4	353.1	341.0	377.7	2

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Chinese	623.0	634.1	776.1	602.3	562.7	639.6	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Chinese	\$456	\$0	\$3,877	\$5,371	\$4,392	\$2,819	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Chinese	\$0	\$0	\$378	\$505	\$439	\$264	3