

APASP Unit of Analysis Datasheet

Unit of Analysis: German

Unit No: 61.00

College: College of Humanities & Sciences

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Department: Mod & Class Lang & Literatures

Degree: Bachelor

Major: German

Program Information Data (Not a criterion, Not Weighted):

German	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	30.6	31.6	31.1	28.3	27.7
TT/T Instructional Faculty FTE	20.5	19.0	15.9	16.6	16.8
Total Personnel Costs (w/o benefits)	\$2,428,329	\$2,590,197	\$2,704,859	\$2,514,427	\$2,490,422
Total Personnel Benefit Cost	\$623,662	\$680,538	\$719,043	\$651,962	\$708,046
Faculty Personnel Cost (w/o benefits)	\$1,715,277	\$1,818,013	\$1,864,048	\$1,750,790	\$1,687,287
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
German	13,350	12,492	12,096	10,844	9,535	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
German	399.7	374.0	386.5	347.9	332.9	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	11,602.0	10,894.0	10,910.0	9,596.0	8,264.0	
Total SCH	13,580.0	12,586.0	12,326.0	10,981.0	9,626.0	5
Percent	85.4%	86.6%	88.5%	87.4%	85.9%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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German	61.0	47.0	34.0	39.0	39.0	44.0	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.5	4.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
German	18.5	12.5	15.0	19.5	15.5	16.2
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	9.0	6.0	5.0	5.0	5.0	6.0	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.83666	1

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	6	6	2	2	4	4.0	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	13.9	12.7	13.3	11.8	11.4	12.6	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	4.3	3.9	4.5	5.4	4.5	4.5	5

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	1.0	1.0	0.7	1.0	0.8	0.9	5

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	417.0	379.9	397.4	353.1	341.0	377.7	2

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	623.0	634.1	776.1	602.3	562.7	639.6	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
German	\$456	\$0	\$3,877	\$5,371	\$4,392	\$2,819	2	
Trend								
Trend Analysis (slope of metric over 5 years)						0.6	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
German	\$0	\$0	\$378	\$505	\$439	\$264	3