

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Russian

**Unit No:** 63.00

**College:** College of Humanities & Sciences

**Author:** Ona Renner-Fahey

**Department:** Mod & Class Lang & Literatures

**Degree:** Bachelor

**Major:** Russian

### Program Information Data (Not a criterion, Not Weighted):

Russian	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	30.6	31.6	31.1	28.3	27.7
<b>TT/T Instructional Faculty FTE</b>	20.5	19.0	15.9	16.6	16.8
<b>Total Personnel Costs (w/o benefits)</b>	\$2,428,329	\$2,590,197	\$2,704,859	\$2,514,427	\$2,490,422
<b>Total Personnel Benefit Cost</b>	\$623,662	\$680,538	\$719,043	\$651,962	\$708,046
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,715,277	\$1,818,013	\$1,864,048	\$1,750,790	\$1,687,287
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Russian</b>	13,350	12,492	12,096	10,844	9,535	5

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Russian</b>	399.7	374.0	386.5	347.9	332.9	5

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	11,602.0	10,894.0	10,910.0	9,596.0	8,264.0	
<b>Total SCH</b>	13,580.0	12,586.0	12,326.0	10,981.0	9,626.0	5
<b>Percent</b>	85.4%	86.6%	88.5%	87.4%	85.9%	

### Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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<b>Russian</b>	50.0	46.0	36.0	31.0	40.0	40.6	1
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.6</b>	<b>3.0</b>

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	2013	2014	2015	2016	2017	5 Yr Avg
Russian	8.5	6.0	3.5	9.5	10.0	7.5
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	7.0	9.0	9.0	2.0	4.0	6.2	1
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.3162278	3

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	6	2	1	3	0	2.4	2

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	13.9	12.7	13.3	11.8	11.4	12.6	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.8	1

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	4.1	4.0	3.6	4.6	7.0	4.3	5

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	0.8	1.0	0.7	0.5	1.0	0.8	3

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	417.0	379.9	397.4	353.1	341.0	377.7	2

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	623.0	634.1	776.1	602.3	562.7	639.6	3

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Russian	\$456	\$0	\$3,877	\$5,371	\$4,392	\$2,819	2	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						0.6	4	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Russian	\$0	\$0	\$378	\$505	\$439	\$264	3