

APASP Unit of Analysis Datasheet

Unit of Analysis: Spanish

Unit No: 64.00

College: College of Humanities & Sciences

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Department: Mod & Class Lang & Literatures

Degree: Bachelor

Major: Spanish

Program Information Data (Not a criterion, Not Weighted):

Spanish	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	30.6	31.6	31.1	28.3	27.7
TT/T Instructional Faculty FTE	20.5	19.0	15.9	16.6	16.8
Total Personnel Costs (w/o benefits)	\$2,428,329	\$2,590,197	\$2,704,859	\$2,514,427	\$2,490,422
Total Personnel Benefit Cost	\$623,662	\$680,538	\$719,043	\$651,962	\$708,046
Faculty Personnel Cost (w/o benefits)	\$1,715,277	\$1,818,013	\$1,864,048	\$1,750,790	\$1,687,287
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Spanish	13,350	12,492	12,096	10,844	9,535	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Spanish	399.7	374.0	386.5	347.9	332.9	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	11,602.0	10,894.0	10,910.0	9,596.0	8,264.0	
Total SCH	13,580.0	12,586.0	12,326.0	10,981.0	9,626.0	5
Percent	85.4%	86.6%	88.5%	87.4%	85.9%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Spanish	144.0	113.0	94.0	110.0	106.0	113.4	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	3.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Spanish	57.0	53.0	60.0	60.0	59.0	57.8
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	20.0	21.0	10.0	15.0	10.0	15.2	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.5270463	2

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	15	13	20	14	16	15.6	5

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	13.9	12.7	13.3	11.8	11.4	12.6	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	4.5	5.8	8.4	7.1	4.9	5.9	2

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	0.7	0.9	0.7	0.8	0.8	0.8	2

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	417.0	379.9	397.4	353.1	341.0	377.7	2

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	623.0	634.1	776.1	602.3	562.7	639.6	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Spanish	\$456	\$0	\$3,877	\$5,371	\$4,392	\$2,819	2	
Trend								
Trend Analysis (slope of metric over 5 years)						0.6	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Spanish	\$0	\$0	\$378	\$505	\$439	\$264	3