

APASP Unit of Analysis Datasheet

Unit of Analysis: Native American Studies
College: College of Humanities & Sciences
Author: Ted Van Alst
Degree: Bachelor

Unit No: 66.00

Department: Native American Studies
Major: Native American Studies

Program Information Data (Not a criterion, Not Weighted):

Native American Studies	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	5.7	4.8	5.2	6.2	6.3
TT/T Instructional Faculty FTE	3.8	3.0	3.9	5.3	5.4
Total Personnel Costs (w/o benefits)	\$685,831	\$627,129	\$785,798	\$814,978	\$829,002
Total Personnel Benefit Cost	\$165,836	\$153,426	\$197,795	\$204,172	\$214,279
Faculty Personnel Cost (w/o benefits)	\$458,659	\$453,644	\$512,102	\$533,846	\$549,537
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Native American Studies	3,549	2,855	2,931	2,853	2,391	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Native American Studies	406.7	405.5	420.7	315.8	280.0	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	3,600.0	2,927.0	2,990.0	2,938.0	2,556.0	
Total SCH	4,012.0	3,163.0	3,256.0	3,219.0	2,844.0	5
Percent	89.7%	92.5%	91.8%	91.3%	89.9%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Native American Studies	82.0	59.0	58.0	55.0	42.0	59.2	1
Trend							
Trend Analysis (slope of metric over 5 years)						-1.0	1.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Native American Studies	34.5	31.0	26.5	22.0	22.5	27.3
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Language Rejuvenation and Maintenance						
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	7.0	12.0	7.0	5.0	6.0	7.4	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.5270463	2

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	12	11	9	7	3	8.4	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	16.4	15.9	16.3	12.9	12.0	14.7	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	6.5	8.0	5.4	7.4	6.8	6.9	1

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	1.0	0.7	0.8	0.5	1.0	0.7	1

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	490.8	476.8	488.2	386.4	359.2	440.3	3

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	721.1	767.3	653.1	454.3	418.7	602.9	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	\$5,659	\$1,076	\$1	\$14,631	\$16,043	\$7,482	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Native American Studies	\$272	\$29	\$0	\$2,772	\$4,664	\$1,547	3