

APASP Unit of Analysis Datasheet

Unit of Analysis: Philosophy

Unit No: 67.00

College: College of Humanities & Sciences

Author: Paul Muench

Department: Philosophy

Degree: Bachelor

Major: Philosophy

Program Information Data (Not a criterion, Not Weighted):

Philosophy	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	7.5	7.4	6.3	7.4	5.4
TT/T Instructional Faculty FTE	7.2	7.2	5.4	6.7	3.9
Total Personnel Costs (w/o benefits)	\$880,627	\$959,991	\$1,031,264	\$868,438	\$939,240
Total Personnel Benefit Cost	\$202,627	\$227,177	\$250,317	\$208,317	\$235,124
Faculty Personnel Cost (w/o benefits)	\$597,651	\$652,265	\$700,731	\$581,234	\$635,709
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Philosophy	3,537	3,174	2,790	2,775	2,565	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Philosophy	409.4	323.2	408.1	345.4	423.2	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	3,863.0	3,567.0	2,985.0	2,709.0	2,635.0	
Total SCH	4,426.0	4,122.0	3,460.0	3,183.0	3,000.0	5
Percent	87.3%	86.5%	86.3%	85.1%	87.8%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Philosophy	125.0	120.0	104.0	98.0	83.0	106.0	2
Trend							
Trend Analysis (slope of metric over 5 years)						-1.0	1.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Philosophy	21.0	20.5	23.0	22.0	18.0	20.9
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	6.0	11.0	11.0	11.0	10.0	9.8	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.11952286	4

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	5	2	2	5	1	3.0	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	16.9	14.6	17.1	13.4	16.8	15.8	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	4.1	5.1	4.5	5.1	4.7	4.8	5

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	1.0	0.7	0.7	1.0	0.6	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	506.4	437.7	511.0	401.0	503.2	471.9	3

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	525.5	449.9	588.2	443.2	703.5	542.0	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Philosophy	\$0	\$0	\$204	-\$23	\$0	\$36	2	
Trend								
Trend Analysis (slope of metric over 5 years)						-0.1195229	2	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	\$0	\$0	\$0	\$0	\$0	\$0	1