

APASP Unit of Analysis Datasheet

Unit of Analysis: Philosophy

College: College of Humanities & Sciences

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Degree: Master

Unit No: 69.00

Department: Philosophy

Major: Philosophy

Program Information Data (Not a criterion, Not Weighted):

Philosophy	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.6	1.1	1.0	0.7	0.9
TT/T Instructional Faculty FTE	0.6	1.1	0.9	0.7	0.8
Total Personnel Costs (w/o benefits)	\$880,627	\$959,991	\$1,031,264	\$868,438	\$939,240
Total Personnel Benefit Cost	\$202,627	\$227,177	\$250,317	\$208,317	\$235,124
Faculty Personnel Cost (w/o benefits)	\$597,651	\$652,265	\$700,731	\$581,234	\$635,709
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	27.0	21.0	32.0	37.0	44.0	
Total SCH	119.0	101.0	124.0	148.0	161.0	4
Percent	22.7%	20.8%	25.8%	25.0%	27.3%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	4	3	2	3	4	3.2	1
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	9.0	3.7	5.2	8.2	7.0	6.6	1
Trend							
Trend Analysis (slope of metric over 5 years)						0	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	2.0	2.2	2.8	8.0	2.8	3.5	1

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	215.2	88.7	125.1	197.9	167.1	158.8	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	215.2	88.7	139.5	197.9	187.5	165.8	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	\$0	\$0	\$204	-\$23	\$0	\$36	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.1195229	2

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Philosophy	\$0	\$0	\$0	\$0	\$0	\$0	1