

APASP Unit of Analysis Datasheet

Unit of Analysis: Nonprofit Administration
College: College of Humanities & Sciences
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Degree: Minor

Unit No: 72.00

Department: Political Science
Major: Nonprofit Administration

Program Information Data (Not a criterion, Not Weighted):

Nonprofit Administration	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	9.7	10.1	10.5	7.9	8.5
TT/T Instructional Faculty FTE	8.9	8.3	7.2	5.8	6.8
Total Personnel Costs (w/o benefits)	\$1,098,961	\$1,098,392	\$1,349,920	\$1,168,465	\$1,298,293
Total Personnel Benefit Cost	\$249,392	\$264,365	\$321,377	\$283,248	\$329,572
Faculty Personnel Cost (w/o benefits)	\$767,966	\$751,452	\$920,711	\$796,208	\$888,615
Research Faculty FTE	0.0	0.0	0.0	0.0	0.1

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Nonprofit Administration	3,417	3,339	3,231	2,605	2,543	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Nonprofit Administration	327.8	298.6	333.2	309.4	290.6	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	3,775.0	3,824.0	3,323.0	2,933.0	2,663.0	
Total SCH	6,784.0	6,645.0	5,696.0	5,141.0	5,034.0	3
Percent	55.6%	57.5%	58.3%	57.1%	52.9%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Nonprofit Administration	15.0	19.0	22.5	16.0	15.0	17.5	0
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	0.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Nonprofit Administration	15.0	19.0	22.5	16.0	15.0	17.5
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	7.0	6.0	16.0	10.0	5.0	8.8	4
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	7	6	16	10	5	8.8	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	21.2	19.4	19.4	20.3	19.2	19.9	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	631.3	579.1	580.1	606.4	574.1	594.2	4

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	686.6	702.7	847.1	821.6	718.0	755.2	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	\$0	\$13,411	\$1,492	\$6,974	\$4,575	\$5,290	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	3

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Nonprofit Administration	\$0	\$2,370	\$42	\$18	\$0	\$486	3