

APASP Unit of Analysis Datasheet

Unit of Analysis: Political Science

College: College of Humanities & Sciences

Author: Karen Adams

Degree: Master

Unit No: 74.00

Department: Political Science

Major: Political Science

Program Information Data (Not a criterion, Not Weighted):

Political Science	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	1.4	1.1	1.5	1.3	2.6
TT/T Instructional Faculty FTE	1.0	0.7	1.2	1.2	1.6
Total Personnel Costs (w/o benefits)	\$1,098,961	\$1,098,392	\$1,349,920	\$1,168,465	\$1,298,293
Total Personnel Benefit Cost	\$249,392	\$264,365	\$321,377	\$283,248	\$329,572
Faculty Personnel Cost (w/o benefits)	\$767,966	\$751,452	\$920,711	\$796,208	\$888,615
Research Faculty FTE	0.0	0.0	0.0	0.0	0.1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	126.0	159.0	189.0	157.0	226.0	
Total SCH	1,125.0	1,035.0	1,007.0	918.0	1,189.0	3
Percent	11.2%	15.4%	18.8%	17.1%	19.0%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	5	4	3	1	5	3.6	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.3	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	20.6	26.1	25.7	21.3	15.8	21.9	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	4.4	2.1	2.9	3.3	1.6	2.8	3

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	493.4	626.4	617.9	511.2	378.1	525.4	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	677.2	974.5	776.1	555.8	604.3	717.6	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Political Science	\$0	\$13,411	\$1,492	\$6,974	\$4,575	\$5,290	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.2	3	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Political Science	\$0	\$2,370	\$42	\$18	\$0	\$486	3