

APASP Unit of Analysis Datasheet

Unit of Analysis: Psychology

Unit No: 78.00

College: College of Humanities & Sciences

Author: Allen Szalda-Petree

Department: Psychology

Degree: Bachelor

Major: Psychology

Program Information Data (Not a criterion, Not Weighted):

Psychology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	20.1	20.5	21.0	19.0	19.9
TT/T Instructional Faculty FTE	11.0	11.5	10.7	9.8	8.4
Total Personnel Costs (w/o benefits)	\$2,715,521	\$2,744,881	\$3,038,473	\$2,946,142	\$2,851,235
Total Personnel Benefit Cost	\$586,702	\$586,300	\$634,582	\$612,428	\$649,431
Faculty Personnel Cost (w/o benefits)	\$1,534,360	\$1,559,496	\$1,655,432	\$1,639,724	\$1,530,991
Research Faculty FTE	1.4	0.9	1.1	0.5	0.1

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Psychology	10,020	4,503	4,074	3,803	3,554	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Psychology	406.0	173.6	181.5	197.8	179.5	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	8,777.0	7,153.0	7,430.0	6,444.0	5,733.0	
Total SCH	16,058.0	14,410.0	14,925.0	12,944.0	11,814.0	3
Percent	54.7%	49.6%	49.8%	49.8%	48.5%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Psychology	1,041.0	1,026.0	977.0	924.0	1,060.0	1005.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	5.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Psychology	112.0	110.5	116.5	111.5	96.0	109.3
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	141.0	154.0	162.0	132.0	129.0	143.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	3

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	36	45	55	40	37	42.6	5

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	21.3	19.7	22.4	20.8	18.5	20.5	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	5.5	5.2	4.8	5.6	5.0	5.2	3

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	0.8	0.8	0.9	0.8	0.8	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	639.7	590.9	672.0	624.2	553.5	616.1	4

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	1168.9	1056.3	1323.5	1213.1	1317.0	1215.7	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	\$33,112	\$41,766	\$37,055	\$38,630	\$44,865	\$39,086	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	5

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Psychology	\$4,056	\$4,678	\$3,428	\$5,910	\$6,873	\$4,989	4