

APASP Unit of Analysis Datasheet

Unit of Analysis: School Psychology

College: College of Humanities & Sciences

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Degree: Certificate

Unit No: 80.00

Department: Psychology

Major: School Psychology

Program Information Data (Not a criterion, Not Weighted):

School Psychology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	5.0	5.5	6.2	7.3	6.5
TT/T Instructional Faculty FTE	4.6	4.9	6.1	7.3	5.9
Total Personnel Costs (w/o benefits)	\$2,715,521	\$2,744,881	\$3,038,473	\$2,946,142	\$2,851,235
Total Personnel Benefit Cost	\$586,702	\$586,300	\$634,582	\$612,428	\$649,431
Faculty Personnel Cost (w/o benefits)	\$1,534,360	\$1,559,496	\$1,655,432	\$1,639,724	\$1,530,991
Research Faculty FTE	1.4	0.9	1.1	0.5	0.1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	51.0	69.0	43.0	35.0	57.0	
Total SCH	1,291.0	1,370.0	1,298.0	1,431.0	1,293.0	1
Percent	4.0%	5.0%	3.3%	2.4%	4.4%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	0	6	3	7	9	5.0	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.8	5

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	9.5	10.1	8.6	8.0	8.1	8.8	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	1.7	2.5	2.5	2.4	2.4	2.4	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	226.9	241.5	205.8	193.0	193.8	212.2	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	245.6	269.5	207.3	193.0	212.1	225.5	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
School Psychology	\$33,112	\$41,766	\$37,055	\$38,630	\$44,865	\$39,086	4	
Trend								
Trend Analysis (slope of metric over 5 years)						0.6	5	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
School Psychology	\$4,056	\$4,678	\$3,428	\$5,910	\$6,873	\$4,989	4