

APASP Unit of Analysis Datasheet

Unit of Analysis: International Development Studies

Unit No: 81.00

College: College of Humanities & Sciences

Author: Kimber McKay

Department: Sociology

Degree: Minor

Major: International Development Studies

Program Information Data (Not a criterion, Not Weighted):

International Development Studies	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	10.3	9.6	9.9	9.2	8.1
TT/T Instructional Faculty FTE	7.5	7.4	7.7	6.7	6.1
Total Personnel Costs (w/o benefits)	\$1,030,582	\$1,089,993	\$1,240,915	\$1,320,291	\$1,363,863
Total Personnel Benefit Cost	\$237,118	\$265,444	\$301,833	\$317,647	\$375,026
Faculty Personnel Cost (w/o benefits)	\$690,937	\$708,804	\$760,438	\$770,772	\$729,271
Research Faculty FTE	0.2	0.0	0.2	0.2	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
International Development Studies	3,732	3,291	3,657	3,603	2,985	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
International Development Studies	319.7	301.2	349.7	363.9	318.1	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,230.0	4,045.0	4,250.0	3,865.0	3,111.0	
Total SCH	8,476.0	8,019.0	8,244.0	7,565.0	6,757.0	3
Percent	49.9%	50.4%	51.6%	51.1%	46.0%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
International Development Studies	86.5	81.5	67.5	65.0	54.0	70.9	0	
Trend								
Trend Analysis (slope of metric over 5 years)						0.0	0.0	

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
International Development Studies	24.0	19.0	30.0	26.0	15.0	22.8	5
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
International Development Studies	723.4	744.8	808.3	750.1	752.9	755.9	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
International Development Studies	995.5	956.3	1049.3	1033.3	1006.2	1008.1	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
International Development Studies	\$9,038	\$8,322	\$6,271	\$23,979	\$39,967	\$17,516	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
International Development Studies	\$1,509	\$1,707	\$1,426	\$5,564	\$10,023	\$4,046	4