

APASP Unit of Analysis Datasheet

Unit of Analysis: Sociology

College: College of Humanities & Sciences

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Degree: Master

Unit No: 83.00

Department: Sociology

Major: Sociology

Program Information Data (Not a criterion, Not Weighted):

Sociology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.8	0.6	0.3	0.9	0.4
TT/T Instructional Faculty FTE	0.8	0.6	0.3	0.9	0.4
Total Personnel Costs (w/o benefits)	\$1,030,582	\$1,089,993	\$1,240,915	\$1,320,291	\$1,363,863
Total Personnel Benefit Cost	\$237,118	\$265,444	\$301,833	\$317,647	\$375,026
Faculty Personnel Cost (w/o benefits)	\$690,937	\$708,804	\$760,438	\$770,772	\$729,271
Research Faculty FTE	0.2	0.0	0.2	0.2	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	87.0	54.0	15.0	96.0	36.0	
Total SCH	217.0	239.0	174.0	253.0	122.0	4
Percent	40.1%	22.6%	8.6%	37.9%	29.5%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	5	4	5	4	3	4.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.7	1

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	11.8	17.4	23.6	11.3	11.6	15.2	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	2.0	4.1	2.1	3.0	1.6	2.5	3

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	282.7	418.4	567.2	270.8	279.3	363.7	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	282.7	418.4	567.2	270.8	279.3	363.7	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Sociology	\$9,038	\$8,322	\$6,271	\$23,979	\$39,967	\$17,516	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.4	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Sociology	\$1,509	\$1,707	\$1,426	\$5,564	\$10,023	\$4,046	4