

APASP Unit of Analysis Datasheet

Unit of Analysis: Women's, Gender, and Sexuality Studies

Unit No: 84.00

College: College of Humanities & Sciences

Author: Beth Hubble

Department: Women's, Gender & Sexuality St

Degree: Bachelor

Major: Women's, Gender, and Sexuality Studies

Program Information Data (Not a criterion, Not Weighted):

Women's, Gender, and Sexuality Studies	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.4	0.5	0.5	0.6	0.7
TT/T Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0
Total Personnel Costs (w/o benefits)	\$54,127	\$64,267	\$64,086	\$69,633	\$75,476
Total Personnel Benefit Cost	\$16,894	\$21,489	\$20,076	\$21,522	\$24,271
Faculty Personnel Cost (w/o benefits)	\$28,014	\$32,972	\$29,164	\$23,477	\$31,498
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	126	270	240	549	462	2

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	483.4	749.2	521.7	606.2	565.6	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	511.0	578.0	455.0	575.0	585.0	
Total SCH	511.0	578.0	455.0	663.0	834.0	5
Percent	100.0%	100.0%	100.0%	86.7%	70.1%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	23.0	55.0	15.6	0
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	0.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Women's, Gender, and Sexuality Studies	26.0	27.5	32.0	25.0	25.0	27.1
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	3.0	3.0	1.2	11
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	14	3	11	7	10	9.0	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	24.5	38.3	23.1	26.5	36.2	29.7	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	2.9	4.5	4.1	0

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	0.0	1.0	1.0	5

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	734.7	1147.7	691.7	794.4	1086.0	890.9	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Women's, Gender, and Sexuality Studies	\$0	\$0	\$0	\$0	\$0	\$0	0	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Women's, Gender, and Sexuality Studies	\$0	\$0	\$0	\$0	\$0	\$0	0