

APASP Unit of Analysis Datasheet

Unit of Analysis: Communicative Sciences & Disorders

Unit No: 85.00

College: College of ED & Human Sciences

Author: Julie Wolter

Department: Communication Sci & Dis

Degree: Bachelor

Major: Communicative Sciences & Disorders

Program Information Data (Not a criterion, Not Weighted):

Communicative Sciences & Disorders	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.4	4.5	4.5	4.9	2.6
TT/T Instructional Faculty FTE	4.1	3.2	3.1	3.4	1.9
Total Personnel Costs (w/o benefits)	\$999,875	\$1,071,401	\$1,223,403	\$1,322,284	\$1,292,042
Total Personnel Benefit Cost	\$244,001	\$262,159	\$306,667	\$324,646	\$347,176
Faculty Personnel Cost (w/o benefits)	\$623,702	\$625,609	\$674,693	\$752,749	\$701,701
Research Faculty FTE	0.0	0.0	0.0	0.0	0.2

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Communicative Sciences & Disorders	204	258	195	300	213	1

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Communicative Sciences & Disorders	32.8	42.9	28.0	46.9	58.6	1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	549.0	404.0	227.0	184.0	157.0	
Total SCH	2,272.0	2,433.0	2,223.0	2,019.0	1,774.0	1
Percent	24.2%	16.6%	10.2%	9.1%	8.9%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	275.0	290.0	269.0	264.0	229.0	265.4	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	2.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	26.0	25.0	31.0	27.0	22.0	26.2	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Communicative Sciences & Disorders	0	0	0	0	0	0.0	0
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Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	15.8	15.9	15.3	12.4	14.9	14.9	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	4.7	3.9	4.2	4.0	4.0	4.1	5

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	0.9	1.0	0.8	0.8	1.0	0.9	5

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	466.9	475.7	457.2	369.3	440.9	442.0	3

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	505.3	677.7	658.6	522.6	604.3	593.7	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	\$19,861	\$27,011	\$6,666	\$697	\$5,309	\$11,909	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Communicative Sciences & Disorders	\$1,589	\$1,722	\$807	\$53	\$1,900	\$1,214	3