

APASP Unit of Analysis Datasheet

Unit of Analysis: Speech Language Pathology
College: College of ED & Human Sciences
Author: Julie Wolter
Degree: Master

Unit No: 86.00
Department: Communication Sci & Dis
Major: Speech Language Pathology

Program Information Data (Not a criterion, Not Weighted):

Speech Language Pathology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.7	3.4	3.2	3.7	3.7
TT/T Instructional Faculty FTE	3.6	2.5	2.9	3.5	3.3
Total Personnel Costs (w/o benefits)	\$999,875	\$1,071,401	\$1,223,403	\$1,322,284	\$1,292,042
Total Personnel Benefit Cost	\$244,001	\$262,159	\$306,667	\$324,646	\$347,176
Faculty Personnel Cost (w/o benefits)	\$623,702	\$625,609	\$674,693	\$752,749	\$701,701
Research Faculty FTE	0.0	0.0	0.0	0.0	0.2

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	9.0	26.0	9.0	48.0	14.0	
Total SCH	1,305.0	1,212.0	1,384.0	1,523.0	1,545.0	1
Percent	0.7%	2.1%	0.7%	3.2%	0.9%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	33	25	24	24	36	28.4	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.1	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	13.6	13.6	17.8	14.6	15.2	15.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	2.5	2.3	1.8	2.8	2.1	2.3	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	325.7	327.1	427.7	350.9	364.1	359.1	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	332.9	442.5	485.4	376.9	407.5	409.1	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	\$19,861	\$27,011	\$6,666	\$697	\$5,309	\$11,909	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Speech Language Pathology	\$1,589	\$1,722	\$807	\$53	\$1,900	\$1,214	3

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	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

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	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

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