

APASP Unit of Analysis Datasheet

Unit of Analysis: Counselor Education
College: College of ED & Human Sciences
Author: Veronica Johnson/Cathy Jenni
Degree: Master

Unit No: 87.00
Department: Counselor Education
Major: Counselor Education

Program Information Data (Not a criterion, Not Weighted):

Counselor Education	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.9	5.0	4.6	3.7	4.0
TT/T Instructional Faculty FTE	3.5	3.9	4.0	3.7	3.9
Total Personnel Costs (w/o benefits)	\$564,057	\$651,084	\$690,388	\$623,528	\$635,846
Total Personnel Benefit Cost	\$130,546	\$150,499	\$174,485	\$159,009	\$162,555
Faculty Personnel Cost (w/o benefits)	\$371,664	\$381,237	\$380,614	\$335,692	\$370,166
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	56.0	49.0	90.0	44.0	115.0	
Total SCH	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	1
Percent	5.4%	4.5%	6.6%	3.5%	7.6%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Counselor Education	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	4

Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	83.0	98.0	102.0	107.0	125.0	103.0	5
Trend							
Trend Analysis (slope of metric over 5 years)						1	5

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
Clinical Mental Health Counseling	0.5	11.5	20.5	25.0	27.5	17.0
School Counseling	18.5	17.0	18.0	23.0	23.0	19.9
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Counselor Education	14	11	21	17	16	15.8	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	9.7	7.1	12.4	9.3	12.5	10.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	2.0	4.3	2.1	2.3	2.0	2.4	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Counselor Education	232.4	170.2	296.7	223.9	299.7	244.6	2
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Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	257.3	219.4	338.1	226.3	305.2	269.3	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	\$0	\$8,828	\$43,747	\$17,855	\$10,419	\$16,170	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	\$0	\$0	\$1,144	\$4	\$0	\$230	2

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Unit of Analysis: Counselor Education

College: College of ED & Human Sciences

Author: Veronica Johnson/Cathy Jenni

Degree: Doctor

Unit No: 87.00

Department: Counselor Education

Major: Counselor Education

Program Information Data (Not a criterion, Not Weighted):

Counselor Education	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.9	5.0	4.6	3.7	4.0
TT/T Instructional Faculty FTE	3.5	3.9	4.0	3.7	3.9
Total Personnel Costs (w/o benefits)	\$564,057	\$651,084	\$690,388	\$623,528	\$635,846
Total Personnel Benefit Cost	\$130,546	\$150,499	\$174,485	\$159,009	\$162,555
Faculty Personnel Cost (w/o benefits)	\$371,664	\$381,237	\$380,614	\$335,692	\$370,166
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	56.0	49.0	90.0	44.0	115.0	
Total SCH	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	1
Percent	5.4%	4.5%	6.6%	3.5%	7.6%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	232.4	170.2	296.7	223.9	299.7	244.6	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	257.3	219.4	338.1	226.3	305.2	269.3	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Counselor Education	\$0	\$8,828	\$43,747	\$17,855	\$10,419	\$16,170	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.4	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	\$0	\$0	\$1,144	\$4	\$0	\$230	2

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Unit of Analysis: Counselor Education

Unit No: 87.00

College: College of ED & Human Sciences

Department: Counselor Education

Author: Veronica Johnson/Cathy Jenni

Degree: Certificate

Major: Counselor Education

Program Information Data (Not a criterion, Not Weighted):

Counselor Education	2013	2014	2015	2016	2017
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Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	56.0	49.0	90.0	44.0	115.0	
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Percent	5.4%	4.5%	6.6%	3.5%	7.6%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	0	2	1	1	2	1.2	1
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	9.7	7.1	12.4	9.3	12.5	10.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	9.0	10.3	3.3	16.7	4.4	7.1	2

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	232.4	170.2	296.7	223.9	299.7	244.6	2

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	257.3	219.4	338.1	226.3	305.2	269.3	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Counselor Education	\$0	\$8,828	\$43,747	\$17,855	\$10,419	\$16,170	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.4	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education	\$0	\$0	\$1,144	\$4	\$0	\$230	2

APASP Unit of Analysis Datasheet

Unit of Analysis: Counselor Education & Supervision

College: College of ED & Human Sciences

Author: Veronica Johnson/Cathy Jenni

Degree: Doctor

Unit No: 87.00

Department: Counselor Education

Major: Counselor Education & Supervision

Program Information Data (Not a criterion, Not Weighted):

Counselor Education & Supervision	2013	2014	2015	2016	2017
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TT/T Instructional Faculty FTE	3.5	3.9	4.0	3.7	3.9
Total Personnel Costs (w/o benefits)	\$564,057	\$651,084	\$690,388	\$623,528	\$635,846
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Faculty Personnel Cost (w/o benefits)	\$371,664	\$381,237	\$380,614	\$335,692	\$370,166
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Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	56.0	49.0	90.0	44.0	115.0	
Total SCH	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	1
Percent	5.4%	4.5%	6.6%	3.5%	7.6%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Counselor Education & Supervision	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	4

Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education & Supervision	17.0	13.0	15.0	17.0	11.0	14.6	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.3162278	4

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Counselor Education & Supervision	2	2	1	1	6	2.4	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education & Supervision	9.7	7.1	12.4	9.3	12.5	10.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education & Supervision	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Counselor Education & Supervision	0.0	0.0	0.0	0.0	0.0	0.0	0
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Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education & Supervision	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Counselor Education & Supervision	\$0	\$8,828	\$43,747	\$17,855	\$10,419	\$16,170	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.4	4	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Counselor Education & Supervision	\$0	\$0	\$1,144	\$4	\$0	\$230	2

