

APASP Unit of Analysis Datasheet

Unit of Analysis: Global Youth Development

Unit No: 88.00

College: College of ED & Human Sciences

Department: Counselor Education

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Degree: Master

Major: Global Youth Development

Program Information Data (Not a criterion, Not Weighted):

Global Youth Development	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.9	5.0	4.6	3.7	4.0
TT/T Instructional Faculty FTE	3.5	3.9	4.0	3.7	3.9
Total Personnel Costs (w/o benefits)	\$564,057	\$651,084	\$690,388	\$623,528	\$635,846
Total Personnel Benefit Cost	\$130,546	\$150,499	\$174,485	\$159,009	\$162,555
Faculty Personnel Cost (w/o benefits)	\$371,664	\$381,237	\$380,614	\$335,692	\$370,166
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	56.0	49.0	90.0	44.0	115.0	
Total SCH	1,031.0	1,082.0	1,363.0	1,269.0	1,508.0	1
Percent	5.4%	4.5%	6.6%	3.5%	7.6%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	9	4	13	10	3	7.8	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	9.7	7.1	12.4	9.3	12.5	10.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	3.6	3.5	3.3	4.1	2.3	3.6	1

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	232.4	170.2	296.7	223.9	299.7	244.6	2

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	257.3	219.4	338.1	226.3	305.2	269.3	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	\$0	\$8,828	\$43,747	\$17,855	\$10,419	\$16,170	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Youth Development	\$0	\$0	\$1,144	\$4	\$0	\$230	2