

APASP Unit of Analysis Datasheet

Unit of Analysis: Early Childhood Education: P-3

Unit No: 90.00

College: College of ED & Human Sciences

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Department: Teaching & Learning

Degree: Bachelor

Major: Early Childhood Education: P-3

Program Information Data (Not a criterion, Not Weighted):

Early Childhood Education: P-3	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	12.2	12.7	13.5	15.0	10.3
TT/T Instructional Faculty FTE	8.5	8.9	9.2	10.5	7.0
Total Personnel Costs (w/o benefits)	\$1,760,316	\$1,653,503	\$1,899,029	\$1,994,848	\$1,915,366
Total Personnel Benefit Cost	\$403,955	\$391,440	\$461,168	\$505,648	\$515,915
Faculty Personnel Cost (w/o benefits)	\$1,183,620	\$1,133,318	\$1,298,689	\$1,329,600	\$1,252,131
Research Faculty FTE	0.0	0.1	0.0	0.0	0.1

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Early Childhood Education: P-3	582	486	480	702	1,137	2

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Early Childhood Education: P-3	40.3	30.3	32.8	42.9	59.1	1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,475.0	1,390.0	1,806.0	1,370.0	1,811.0	
Total SCH	9,386.0	8,500.0	8,474.0	8,182.0	9,446.0	1
Percent	15.7%	16.4%	21.3%	16.7%	19.2%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Early Childhood Education: P-3	0.0	0.0	0.0	0.0	5.0	1.0	0
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	0.0

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Early Childhood Education	0.0	0.0	0.0	0.0	4.0	0.8
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Early Childhood Education: P-3	0.0	0.0	0.0	0.0	0.0	0.0	0
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Early Childhood Education: P-3	412.8	370.9	389.7	364.9	463.7	400.4	3

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Early Childhood Education: P-3	591.4	530.0	572.8	523.6	689.1	581.4	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Early Childhood Education: P-3	\$35,993	\$26,139	\$32,680	\$35,586	\$18,361	\$29,752	4	
Trend								
Trend Analysis (slope of metric over 5 years)						-0.4	1	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Early Childhood Education: P-3	\$3,717	\$1,896	\$1,251	\$2,611	\$969	\$2,089	3