

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Elementary Education  
**College:** College of ED & Human Sciences  
**Author:** Jingjing Sun/Adrea Lawrence  
**Degree:** Bachelor

**Unit No:** 91.00

**Department:** Teaching & Learning  
**Major:** Elementary Education

### Program Information Data (Not a criterion, Not Weighted):

Elementary Education	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	12.2	12.7	13.5	15.0	10.3
<b>TT/T Instructional Faculty FTE</b>	8.5	8.9	9.2	10.5	7.0
<b>Total Personnel Costs (w/o benefits)</b>	\$1,760,316	\$1,653,503	\$1,899,029	\$1,994,848	\$1,915,366
<b>Total Personnel Benefit Cost</b>	\$403,955	\$391,440	\$461,168	\$505,648	\$515,915
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,183,620	\$1,133,318	\$1,298,689	\$1,329,600	\$1,252,131
<b>Research Faculty FTE</b>	0.0	0.1	0.0	0.0	0.1

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Elementary Education</b>	582	486	480	702	1,137	2

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Elementary Education</b>	40.3	30.3	32.8	42.9	59.1	1

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	1,475.0	1,390.0	1,806.0	1,370.0	1,811.0	
<b>Total SCH</b>	9,386.0	8,500.0	8,474.0	8,182.0	9,446.0	1
<b>Percent</b>	15.7%	16.4%	21.3%	16.7%	19.2%	

### Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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<b>Elementary Education</b>	547.0	476.0	376.0	348.0	760.0	501.4	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.2</b>	<b>5.0</b>

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	84.0	83.0	76.0	58.0	75.0	75.2	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.8	1

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	0	0	0	0	0	0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	14.0	12.6	13.3	12.3	15.7	13.6	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0	4

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	5.0	5.5	5.6	5.1	7.0	5.7	2

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	1.0	1.0	1.0	0.8	1.0	1.0	5

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Elementary Education	412.8	370.9	389.7	364.9	463.7	400.4	2

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Elementary Education</b>	591.4	530.0	572.8	523.6	689.1	581.4	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Elementary Education</b>	\$35,993	\$26,139	\$32,680	\$35,586	\$18,361	\$29,752	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.4</b>	<b>1</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Elementary Education</b>	\$3,717	\$1,896	\$1,251	\$2,611	\$969	\$2,089	3