

APASP Unit of Analysis Datasheet

Unit of Analysis: Environmental Education

Unit No: 92.00

College: College of ED & Human Sciences

Department: Teaching & Learning

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Degree: Certificate

Major: Environmental Education

Program Information Data (Not a criterion, Not Weighted):

Environmental Education	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.9	3.1	3.6	5.6	4.9
TT/T Instructional Faculty FTE	3.7	3.1	3.5	5.2	4.2
Total Personnel Costs (w/o benefits)	\$1,760,316	\$1,653,503	\$1,899,029	\$1,994,848	\$1,915,366
Total Personnel Benefit Cost	\$403,955	\$391,440	\$461,168	\$505,648	\$515,915
Faculty Personnel Cost (w/o benefits)	\$1,183,620	\$1,133,318	\$1,298,689	\$1,329,600	\$1,252,131
Research Faculty FTE	0.0	0.1	0.0	0.0	0.1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,475.0	1,390.0	1,806.0	1,370.0	1,811.0	
Total SCH	9,386.0	8,500.0	8,474.0	8,182.0	9,446.0	1
Percent	15.7%	16.4%	21.3%	16.7%	19.2%	

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Education	263.9	266.8	325.4	248.6	329.3	286.8	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Education	279.2	269.5	332.9	267.6	380.6	306.0	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Education	\$35,993	\$26,139	\$32,680	\$35,586	\$18,361	\$29,752	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Environmental Education	\$3,717	\$1,896	\$1,251	\$2,611	\$969	\$2,089	3