

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Gifted Education

**College:** College of ED & Human Sciences

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**Degree:** Certificate

**Unit No:** 93.00

**Department:** Teaching & Learning

**Major:** Gifted Education

### Program Information Data (Not a criterion, Not Weighted):

| Gifted Education                                      | 2013        | 2014        | 2015        | 2016        | 2017        |
|---|-------------|-------------|-------------|-------------|-------------|
| <b>Instructional Faculty FTE (includes Grad Asst)</b> | 3.9         | 3.1         | 3.6         | 5.6         | 4.9         |
| <b>TT/T Instructional Faculty FTE</b>                 | 3.7         | 3.1         | 3.5         | 5.2         | 4.2         |
| <b>Total Personnel Costs (w/o benefits)</b>           | \$1,760,316 | \$1,653,503 | \$1,899,029 | \$1,994,848 | \$1,915,366 |
| <b>Total Personnel Benefit Cost</b>                   | \$403,955   | \$391,440   | \$461,168   | \$505,648   | \$515,915   |
| <b>Faculty Personnel Cost (w/o benefits)</b>          | \$1,183,620 | \$1,133,318 | \$1,298,689 | \$1,329,600 | \$1,252,131 |
| <b>Research Faculty FTE</b>                           | 0.0         | 0.1         | 0.0         | 0.0         | 0.1         |

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013    | 2014    | 2015    | 2016    | 2017    | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------------------|
| <b>Non-Major SCH</b>            | 1,475.0 | 1,390.0 | 1,806.0 | 1,370.0 | 1,811.0 |                      |
| <b>Total SCH</b>                | 9,386.0 | 8,500.0 | 8,474.0 | 8,182.0 | 9,446.0 | 1                    |
| <b>Percent</b>                  | 15.7%   | 16.4%   | 21.3%   | 16.7%   | 19.2%   |                      |







**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

| Department for Unit of Analysis | 2013  | 2014  | 2015  | 2016  | 2017  | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|-------|-------|-------|----------|----------------------|
| <b>Gifted Education</b>         | 263.9 | 266.8 | 325.4 | 248.6 | 329.3 | 286.8    | 3                    |

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

| Department for Unit of Analysis | 2013  | 2014  | 2015  | 2016  | 2017  | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|-------|-------|-------|----------|----------------------|
| <b>Gifted Education</b>         | 279.2 | 269.5 | 332.9 | 267.6 | 380.6 | 306.0    | 3                    |

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

| Department for Unit of Analysis                      | 2013     | 2014     | 2015     | 2016     | 2017     | 5 Yr Avg    | Quintile (score 1-5) |
|--|----------|----------|----------|----------|----------|-------------|----------------------|
| <b>Gifted Education</b>                              | \$35,993 | \$26,139 | \$32,680 | \$35,586 | \$18,361 | \$29,752    | 4                    |
| <b>Trend</b>   |          |          |          |          |          |             |                      |
| <b>Trend Analysis (slope of metric over 5 years)</b> |          |          |          |          |          | <b>-0.4</b> | <b>1</b>             |

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

| <b>Department for Unit of Analysis</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>5 Yr Avg</b> | <b>Quintile<br/>(score 1-5)</b> |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|---------------------------------|
| <b>Gifted Education</b>                | \$3,717     | \$1,896     | \$1,251     | \$2,611     | \$969       | \$2,089         | 3                               |