

APASP Unit of Analysis Datasheet

Unit of Analysis: Teaching and Learning
College: College of ED & Human Sciences
Author: Fletcher Brown/Adrea Lawrence
Degree: Master

Unit No: 96.00
Department: Teaching & Learning
Major: Teaching and Learning

Program Information Data (Not a criterion, Not Weighted):

Teaching and Learning	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	3.9	3.1	3.6	5.6	4.9
TT/T Instructional Faculty FTE	3.7	3.1	3.5	5.2	4.2
Total Personnel Costs (w/o benefits)	\$1,760,316	\$1,653,503	\$1,899,029	\$1,994,848	\$1,915,366
Total Personnel Benefit Cost	\$403,955	\$391,440	\$461,168	\$505,648	\$515,915
Faculty Personnel Cost (w/o benefits)	\$1,183,620	\$1,133,318	\$1,298,689	\$1,329,600	\$1,252,131
Research Faculty FTE	0.0	0.1	0.0	0.0	0.1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	508.0	462.0	376.0	550.0	353.0	
Total SCH	2,104.0	1,884.0	1,635.0	2,203.0	2,238.0	4
Percent	24.1%	24.5%	23.0%	25.0%	15.8%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Teaching and Learning	2,104.0	1,884.0	1,635.0	2,203.0	2,238.0	5

Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Teaching and Learning	304.0	280.0	287.0	321.0	379.0	314.2	5	
Trend								
Trend Analysis (slope of metric over 5 years)						0.6	5	

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
Advanced Early Childhood Education	0.0	0.0	0.0	2.0	6.0	1.6
Curriculum Studies	116.0	100.0	76.5	120.0	129.0	108.3
Literacy Education	4.0	3.5	3.5	5.5	7.0	4.7
Early Childhood Education	0.0	0.0	0.0	13.5	29.5	8.6

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
Teacher Librarian	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	55	27	33	31	50	39.2	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	11.0	11.1	13.6	10.4	13.7	12.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	3.1	2.9	2.9	3.4	3.1	3.1	2

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	263.9	266.8	325.4	248.6	329.3	286.8	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	279.2	269.5	332.9	267.6	380.6	306.0	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	\$35,993	\$26,139	\$32,680	\$35,586	\$18,361	\$29,752	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	\$3,717	\$1,896	\$1,251	\$2,611	\$969	\$2,089	4

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Percent	24.1%	24.5%	23.0%	25.0%	15.8%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	4	2	5	1	1	2.6	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.5	1

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	11.0	11.1	13.6	10.4	13.7	12.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Teaching and Learning	14.4	3.7	13.4	2.7	10.7	11.2	1

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