

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Education

**College:** College of ED & Human Sciences

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**Degree:** Master

**Unit No:** 97.00

**Department:** Teaching & Learning

**Major:** Education

### Program Information Data (Not a criterion, Not Weighted):

Education	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	3.9	3.1	3.6	5.6	4.9
<b>TT/T Instructional Faculty FTE</b>	3.7	3.1	3.5	5.2	4.2
<b>Total Personnel Costs (w/o benefits)</b>	\$1,760,316	\$1,653,503	\$1,899,029	\$1,994,848	\$1,915,366
<b>Total Personnel Benefit Cost</b>	\$403,955	\$391,440	\$461,168	\$505,648	\$515,915
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,183,620	\$1,133,318	\$1,298,689	\$1,329,600	\$1,252,131
<b>Research Faculty FTE</b>	0.0	0.1	0.0	0.0	0.1

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	508.0	462.0	376.0	550.0	353.0	
<b>Total SCH</b>	2,104.0	1,884.0	1,635.0	2,203.0	2,238.0	4
<b>Percent</b>	24.1%	24.5%	23.0%	25.0%	15.8%	

**Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Education	2,104.0	1,884.0	1,635.0	2,203.0	2,238.0	5

**Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Education	0.0	0.0	0.0	0.0	0.0	0.0	0	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>0</b>	

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
Critical Social Issues	0.0	0.0	0.0	0.0	0.0	0.0
Diversity	0.0	0.0	0.0	0.0	0.0	0.0
Educational Research	0.0	0.0	0.0	0.0	0.0	0.0
Learning & Assessment	0.0	0.0	0.0	0.0	0.0	0.0

**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Education</b>	263.9	266.8	325.4	248.6	329.3	286.8	3

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Education</b>	279.2	269.5	332.9	267.6	380.6	306.0	3

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Education</b>	\$35,993	\$26,139	\$32,680	\$35,586	\$18,361	\$29,752	4	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.4</b>	<b>1</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Education</b>	\$3,717	\$1,896	\$1,251	\$2,611	\$969	\$2,089	4