

APASP Unit of Analysis Datasheet

Unit of Analysis: Education Leadership

College: College of ED & Human Sciences

Author: John Matt

Degree: Master

Unit No: 98.00

Department: Educational Leadership

Major: Education Leadership

Program Information Data (Not a criterion, Not Weighted):

Education Leadership	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.6	4.3	4.7	4.6	4.5
TT/T Instructional Faculty FTE	4.6	4.0	4.7	4.6	4.5
Total Personnel Costs (w/o benefits)	\$503,984	\$424,664	\$616,514	\$519,059	\$528,603
Total Personnel Benefit Cost	\$150,699	\$103,608	\$148,206	\$135,757	\$143,714
Faculty Personnel Cost (w/o benefits)	\$302,658	\$262,228	\$401,160	\$333,566	\$339,627
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	627.0	632.0	816.0	639.0	405.0	
Total SCH	1,897.0	1,641.0	1,782.0	1,494.0	1,630.0	5
Percent	33.1%	38.5%	45.8%	42.8%	24.8%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	11	20	9	8	10	11.6	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	11.7	9.4	15.6	9.1	9.9	11.1	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	2.8	4.0	6.4	4.5	2.4	4.0	1

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	279.8	225.7	373.7	217.6	236.7	266.7	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	279.2	269.5	332.9	267.6	380.6	306.0	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Education Leadership	\$0	\$0	\$0	\$0	\$0	\$0	1	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	\$0	\$0	\$0	\$0	\$0	\$0	1

APASP Unit of Analysis Datasheet

Unit of Analysis: Education Specialist

College: College of ED & Human Sciences

Author: John Matt

Degree: Specialist

Unit No: 98.00

Department: Educational Leadership

Major: Education Specialist

Program Information Data (Not a criterion, Not Weighted):

Education Specialist	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.6	4.3	4.7	4.6	4.5
TT/T Instructional Faculty FTE	4.6	4.0	4.7	4.6	4.5
Total Personnel Costs (w/o benefits)	\$503,984	\$424,664	\$616,514	\$519,059	\$528,603
Total Personnel Benefit Cost	\$150,699	\$103,608	\$148,206	\$135,757	\$143,714
Faculty Personnel Cost (w/o benefits)	\$302,658	\$262,228	\$401,160	\$333,566	\$339,627
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	627.0	632.0	816.0	639.0	405.0	
Total SCH	1,897.0	1,641.0	1,782.0	1,494.0	1,630.0	5
Percent	33.1%	38.5%	45.8%	42.8%	24.8%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Specialist	279.8	225.7	373.7	217.6	236.7	266.7	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Specialist	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Education Specialist	\$0	\$0	\$0	\$0	\$0	\$0	1	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Specialist	\$0	\$0	\$0	\$0	\$0	\$0	1

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Program Information Data (Not a criterion, Not Weighted):

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TT/T Instructional Faculty FTE	4.6	4.0	4.7	4.6	4.5
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Percent	33.1%	38.5%	45.8%	42.8%	24.8%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	6	8	6	2	6	5.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	11.7	9.4	15.6	9.1	9.9	11.1	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	12.5	10.6	14.1	6.7	13.6	12.1	1

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	279.8	225.7	373.7	217.6	236.7	266.7	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Education Leadership	\$0	\$0	\$0	\$0	\$0	\$0	1	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Education Leadership	\$0	\$0	\$0	\$0	\$0	\$0	1