

APASP Unit of Analysis Datasheet

Unit of Analysis: International Educational Leadership

College: College of ED & Human Sciences

Author: John Matt

Degree: Master

Unit No: 99.00

Department: Educational Leadership

Major: International Educational Leadership

Program Information Data (Not a criterion, Not Weighted):

| International Educational Leadership | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|-----------|-----------|
| Instructional Faculty FTE (includes Grad Asst) | 4.6 | 4.3 | 4.7 | 4.6 | 4.5 |
| TT/T Instructional Faculty FTE | 4.6 | 4.0 | 4.7 | 4.6 | 4.5 |
| Total Personnel Costs (w/o benefits) | \$503,984 | \$424,664 | \$616,514 | \$519,059 | \$528,603 |
| Total Personnel Benefit Cost | \$150,699 | \$103,608 | \$148,206 | \$135,757 | \$143,714 |
| Faculty Personnel Cost (w/o benefits) | \$302,658 | \$262,228 | \$401,160 | \$333,566 | \$339,627 |
| Research Faculty FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Non-Major SCH | 627.0 | 632.0 | 816.0 | 639.0 | 405.0 | |
| Total SCH | 1,897.0 | 1,641.0 | 1,782.0 | 1,494.0 | 1,630.0 | 5 |
| Percent | 33.1% | 38.5% | 45.8% | 42.8% | 24.8% | |

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

| | | | | | | |
|--|------|------|------|------|------|------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Certificates

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |

| Trend | | |
|---|------------|----------|
| Trend Analysis (slope of metric over 5 years) | 0.0 | 0 |

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|-------------|----------------------|
| International Educational Leadership | 11.7 | 9.4 | 15.6 | 9.1 | 9.9 | 11.1 | 3 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.2 | 3 |

Criteria 4 Metric 1: 5YA Time to Degree

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|-------|-------|-------|-------|-------|----------|----------------------|
| International Educational Leadership | 279.8 | 225.7 | 373.7 | 217.6 | 236.7 | 266.7 | 3 |

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|-------|-------|-------|-------|-------|----------|----------------------|
| International Educational Leadership | 279.8 | 244.6 | 373.7 | 217.6 | 240.3 | 271.2 | 3 |

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | 0 | 0 |

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |

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|---|-----------|-----------|-----------|-----------|-----------|
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| TT/T Instructional Faculty FTE | 4.6 | 4.0 | 4.7 | 4.6 | 4.5 |
| Total Personnel Costs (w/o benefits) | \$503,984 | \$424,664 | \$616,514 | \$519,059 | \$528,603 |
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| Faculty Personnel Cost (w/o benefits) | \$302,658 | \$262,228 | \$401,160 | \$333,566 | \$339,627 |
| Research Faculty FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|-------------------------|
| Non-Major SCH | 627.0 | 632.0 | 816.0 | 639.0 | 405.0 | |
| Total SCH | 1,897.0 | 1,641.0 | 1,782.0 | 1,494.0 | 1,630.0 | 5 |
| Percent | 33.1% | 38.5% | 45.8% | 42.8% | 24.8% | |

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

| | | | | | | |
|--|------|------|------|------|------|------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Certificates

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 0 | 0 | 0 | 0 | 1 | 0.2 | 0 |

| Trend | | |
|---|-----|---|
| Trend Analysis (slope of metric over 5 years) | 0.0 | 0 |

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 11.7 | 9.4 | 15.6 | 9.1 | 9.9 | 11.1 | 3 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.2 | 3 |

Criteria 4 Metric 1: 5YA Time to Degree

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 0.0 | 0.0 | 0.0 | 0.0 | 5.7 | 5.7 | 0 |

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|-------|-------|-------|-------|-------|----------|----------------------|
| International Educational Leadership | 279.8 | 225.7 | 373.7 | 217.6 | 236.7 | 266.7 | 4 |

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | 0 | 0 |

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--------------------------------------|------|------|------|------|------|----------|----------------------|
| International Educational Leadership | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |

