

APASP Unit of Analysis Datasheet

Unit of Analysis: Principal Leadership K-12

Unit No: 100.00

College: College of ED & Human Sciences

Department: Educational Leadership

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Degree: Certificate

Major: Principal Leadership K-12

Program Information Data (Not a criterion, Not Weighted):

Principal Leadership K-12	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.6	4.3	4.7	4.6	4.5
TT/T Instructional Faculty FTE	4.6	4.0	4.7	4.6	4.5
Total Personnel Costs (w/o benefits)	\$503,984	\$424,664	\$616,514	\$519,059	\$528,603
Total Personnel Benefit Cost	\$150,699	\$103,608	\$148,206	\$135,757	\$143,714
Faculty Personnel Cost (w/o benefits)	\$302,658	\$262,228	\$401,160	\$333,566	\$339,627
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	0.0	51.0	57.0	69.0	72.0	
Total SCH	0.0	60.0	63.0	72.0	78.0	5
Percent	#DIV/0!	85.0%	90.5%	95.8%	92.3%	

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Principal Leadership K-12	279.8	225.7	373.7	217.6	236.7	266.7	2

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Principal Leadership K-12	279.8	244.6	373.7	217.6	240.3	271.2	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Principal Leadership K-12	\$0	\$0	\$0	\$0	\$0	\$0	1	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Principal Leadership K-12	\$0	\$0	\$0	\$0	\$0	\$0	1