

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Superintendent Leadership  
**College:** College of ED & Human Sciences  
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**Degree:** Certificate

**Unit No:** 101.00  
**Department:** Educational Leadership  
**Major:** Superintendent Leadership

### Program Information Data (Not a criterion, Not Weighted):

Superintendent Leadership	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	4.6	4.3	4.7	4.6	4.5
<b>TT/T Instructional Faculty FTE</b>	4.6	4.0	4.7	4.6	4.5
<b>Total Personnel Costs (w/o benefits)</b>	\$503,984	\$424,664	\$616,514	\$519,059	\$528,603
<b>Total Personnel Benefit Cost</b>	\$150,699	\$103,608	\$148,206	\$135,757	\$143,714
<b>Faculty Personnel Cost (w/o benefits)</b>	\$302,658	\$262,228	\$401,160	\$333,566	\$339,627
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	0.0	51.0	57.0	69.0	72.0	
<b>Total SCH</b>	0.0	60.0	63.0	72.0	78.0	5
<b>Percent</b>	#DIV/0!	85.0%	90.5%	95.8%	92.3%	







**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Superintendent Leadership</b>	279.8	225.7	373.7	217.6	236.7	266.7	2

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Superintendent Leadership</b>	279.8	244.6	373.7	217.6	240.3	271.2	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Superintendent Leadership</b>	\$0	\$0	\$0	\$0	\$0	\$0	1	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>0</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Superintendent Leadership</b>	\$0	\$0	\$0	\$0	\$0	\$0	1