

APASP Unit of Analysis Datasheet

Unit of Analysis: Health & Human Performance

Unit No: 103.00

College: College of ED & Human Sciences

Author: John Quindry

Department: Health & Human Performance

Degree: Bachelor

Major: Health & Human Performance

Program Information Data (Not a criterion, Not Weighted):

Health & Human Performance	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	13.7	12.9	11.5	12.5	12.7
TT/T Instructional Faculty FTE	9.1	8.7	8.9	9.1	9.1
Total Personnel Costs (w/o benefits)	\$1,742,330	\$1,784,238	\$1,905,334	\$2,005,089	\$2,152,580
Total Personnel Benefit Cost	\$396,372	\$430,106	\$460,874	\$487,445	\$540,403
Faculty Personnel Cost (w/o benefits)	\$1,053,422	\$1,050,725	\$1,203,707	\$1,222,682	\$1,291,933
Research Faculty FTE	1.0	1.3	1.2	1.0	1.1

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Health & Human Performance	1,857	1,674	1,554	1,753	1,511	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Health & Human Performance	97.0	138.4	134.9	95.2	125.4	2

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	6,669.0	5,818.0	5,378.0	4,769.0	3,795.0	
Total SCH	12,800.0	11,786.0	11,428.0	10,792.0	9,434.0	3
Percent	52.1%	49.4%	47.1%	44.2%	40.2%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Health & Human Performance	1,218.0	1,242.0	1,247.0	1,206.0	1,144.0	1211.4	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	4.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
Community Health and Prevention Sciences	0.0	0.0	0.0	22.0	138.0	32.0
Exercise Science - Applied	136.0	76.0	38.5	13.5	5.0	53.8
Health Enhancement	37.0	35.0	28.0	31.5	30.5	32.4
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	84.0	93.0	106.0	85.0	101.0	93.8	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	19.1	20.3	23.0	19.3	19.1	20.2	3
Trend							
Trend Analysis (slope of metric over 5 years)						0	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	4.5	5.4	5.4	5.4	5.2	5.2	3

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	0.8	0.7	0.7	0.8	0.9	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	571.1	606.9	688.2	576.6	570.7	602.7	4

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	862.9	897.4	895.1	793.5	793.6	848.5	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	\$78,103	\$77,289	\$68,245	\$54,363	\$72,323	\$70,065	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	\$20,315	\$22,577	\$17,568	\$16,968	\$16,372	\$18,760	5