

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Athletic Training

**College:** College of ED & Human Sciences

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**Degree:** Master

**Unit No:** 104.00

**Department:** Health & Human Performance

**Major:** Athletic Training

### Program Information Data (Not a criterion, Not Weighted):

Athletic Training	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	1.2	1.0	1.2	1.5	2.5
<b>TT/T Instructional Faculty FTE</b>	1.2	0.8	0.8	1.1	2.5
<b>Total Personnel Costs (w/o benefits)</b>	\$1,742,330	\$1,784,238	\$1,905,334	\$2,005,089	\$2,152,580
<b>Total Personnel Benefit Cost</b>	\$396,372	\$430,106	\$460,874	\$487,445	\$540,403
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,053,422	\$1,050,725	\$1,203,707	\$1,222,682	\$1,291,933
<b>Research Faculty FTE</b>	1.0	1.3	1.2	1.0	1.1

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	32.0	34.0	14.0	29.0	39.0	
<b>Total SCH</b>	381.0	485.0	560.0	674.0	779.0	1
<b>Percent</b>	8.4%	7.0%	2.5%	4.3%	5.0%	

<b>Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric</b>						
<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Quintile (score 1-5)</b>
<b>Athletic Training</b>	381.0	485.0	560.0	674.0	779.0	3

<b>Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years</b>							
<b>Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Athletic Training</b>	0.0	13.0	33.0	45.0	60.0	30.2	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>1</b>	<b>5</b>

**Concentrations**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Concentrations cont.**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Athletic Training	0	0	4	6	7	3.4	0
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Athletic Training	12.6	19.8	17.9	15.7	10.7	15.3	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.4	2

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Athletic Training	0.0	0.0	2.0	2.0	2.0	2.0	0

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Athletic Training</b>	301.8	475.9	430.0	375.9	257.7	368.3	4

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Athletic Training</b>	302.2	573.2	628.0	517.4	258.1	455.8	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Athletic Training</b>	\$78,103	\$77,289	\$68,245	\$54,363	\$72,323	\$70,065	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.6</b>	<b>1</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Athletic Training</b>	\$20,315	\$22,577	\$17,568	\$16,968	\$16,372	\$18,760	5