

APASP Unit of Analysis Datasheet

Unit of Analysis: Health & Human Performance
College: College of ED & Human Sciences
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Degree: Master

Unit No: 105.00
Department: Health & Human Performance
Major: Health & Human Performance

Program Information Data (Not a criterion, Not Weighted):

Health & Human Performance	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	1.2	1.0	1.2	1.5	2.5
TT/T Instructional Faculty FTE	1.2	0.8	0.8	1.1	2.5
Total Personnel Costs (w/o benefits)	\$1,742,330	\$1,784,238	\$1,905,334	\$2,005,089	\$2,152,580
Total Personnel Benefit Cost	\$396,372	\$430,106	\$460,874	\$487,445	\$540,403
Faculty Personnel Cost (w/o benefits)	\$1,053,422	\$1,050,725	\$1,203,707	\$1,222,682	\$1,291,933
Research Faculty FTE	1.0	1.3	1.2	1.0	1.1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	32.0	34.0	14.0	29.0	39.0	
Total SCH	381.0	485.0	560.0	674.0	779.0	1
Percent	8.4%	7.0%	2.5%	4.3%	5.0%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	7	13	8	11	6	9.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	12.6	19.8	17.9	15.7	10.7	15.3	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	1.9	1.8	1.8	1.9	2.0	1.9	5

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	301.8	475.9	430.0	375.9	257.7	368.3	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	302.2	573.2	628.0	517.4	258.1	455.8	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	\$78,103	\$77,289	\$68,245	\$54,363	\$72,323	\$70,065	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Health & Human Performance	\$20,315	\$22,577	\$17,568	\$16,968	\$16,372	\$18,760	5